

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 5/24/2012

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 5/15/12

ORDINANCE NO. 12 - \_\_\_\_\_

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Appropriate \$65,586 for Green Team Programs, funded with various private donations.

Appropriate \$17,225 for Police Department Traffic Enforcement Programs, funded with a grant from the Northeast Alabama Traffic Safety Office of the Alabama Department of Economic and Community Affairs.

Appropriate \$76,352 for Emergency Management Department Regional Communications Vehicle Upgrades, funded with a grant from the Alabama Department of Homeland Security.

Appropriate \$127,103 for the Emergency Management Department Safe Room Program, funded with a grant from the Alabama Emergency Management Agency.

Appropriate \$1,684 for Fire Department Training Activities, funded with earmarked other agency training program revenue.

Appropriate \$3,750 for use at the Dr. Richard Showers, Sr. Pool, funded with a contribution from the Madison County Legislative Office.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for the Ziert Road Project by \$116,952 funded by agreement with the Alabama Department of Transportation.

Increase the appropriation for the Heavy Fleet Facility by \$160,838, funded with fund balance.

Increase the appropriation for the purchase of Sanitation Equipment by \$71,981, funded with 2012A debt proceeds.

(continued)

In the SPECIAL REVENUE FUND:

Increase the appropriation for the TIF 5 Redstone EUL Project by \$3,000,000, funded with proceeds from the 2012-B Warrants.

**ADOPTED** this the 24th day of May, 2012.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 24th day of May, 2012.

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Mayor of the City of  
Huntsville, Alabama